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From: Forman, Keith S CIV OASN (I&E) BRAC PMO West
Sent: Wednesday, March 31, 2010 13:25
To: Gilkey, Douglas E CIV OASN (I&E) BRAC PMO West; Macchiarella, Thomas L CIV OASN (I&E) BRAC PMO West
Cc: Callaway, Rex CIV NAVFAC SW; jeff.giangiuli@calibresys.com
Subject: FW: ETCA Cost Discussion April 1 from 9 am to 4 pm
Attachments: Draft-ETCA Cost Table_for_NAVY_3-30-10.xls

(b) (5)



-----Original Message-----

From: Amy Brownell [mailto:Amy.Brownell@sfdph.org]
Sent: Tuesday, March 30, 2010 11:53
To: Forman, Keith S CIV OASN (I&E) BRAC PMO West; Kito, Melanie R CIV NAVFAC SW; Whitcomb, James H CIV NAVFAC SW; Leslie.Lundgren@CH2M.com; steve.hall@ttemi.com; tim.mower@ttemi.com; Urizar, Lara L CTR OASN (I&E), BRAC PMO West; Kayaci, G Hamide CTR OASN (I&E) BRAC PMO West
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Subject: Fw: ETCA Cost Discussion April 1 from 9 am to 4 pm

Hi Navy ETCA Cost technical team:

Attached is our proposed cost table format that we would like to use to facilitate our discussion on Thursday. As you can see, the Table is separated into Insured, Uninsured and Insurance Premium Costs. The intent is to go through this table together and fill in all the green boxes with our respective numbers.

The Insured costs are broken out by tasks that you have already seen in the Scope Tables that we have been discussing for a year.

Tasks 2 and 3 are zero because the Navy is doing that work in the RD.

We'll send you another copy of those scope tables - similar to what you have seen in the past - with numbers adjusted based on RD concepts - later today.

The Uninsured costs include a line item for Regulatory Agency Oversight costs which are based on the oversight costs which were sent to all of us by the three Regulatory Agencies so we went ahead and filled in the table with those numbers.

The Uninsured total is small right now because it only includes these Reg Agency costs - it'll increase as we fill in the rest of the data.

As stated on the table, the total ETCA Grant is the Insured Costs + Uninsured Costs + the Insurance Premiums.

Our proposed agenda for the meeting is:

9 am to noon

1. Introductions
2. Insured ETCA costs
3. Uninsured ETCA costs
4. Insurance Premiums - cost cap and PLL
5. Total ETCA Grant
6. Insurance terms (inflation rate, discount rate, duration of policy, policy limits)

2 to 4 pm

7. Identification and discussion of items with largest cost differentials
8. List of questions for lawyers and regulators
9. Next steps and action items

Amy

Brownell/DPH/SFGO

V

To

03/25/2010 04:55 PM
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cc

Subject
ETCA Cost Discussion April 1 from 9
am to 4 pm

Hi all:

Reminder that we are scheduled to hold our first technical team ETCA Cost Discussion on April 1

The meeting will be held at
Lennar's offices
One California St., 27th floor
SF

We will talk through the Navy and SFRA team's ETCA grant cost numbers.
We will also discuss insurance.
Greg Schilz and Cynthia Evanko from AON, our insurance brokers, will be in attendance.
We understand that Navy is bringing their insurance advisor (please forward this email to him and anyone else I've missed)

We suggest setting aside 9 am to 4 pm for the meeting.

We envision discussion from 9 am to noon and then a two hour lunch break to both eat lunch and allow time for each side to caucus.
After our two hour lunch/caucus, we would meet again from 2 to 4 pm for questions from each side and also prepare a list of next steps/action items for future meetings.
We will definitely need to prepare a list of questions that this ETCA technical group has for the larger group (including lawyers) that meets on April 6 and 7.

we will be sending a proposed agenda early next week.

looking forward to our discussion,
Amy Brownell, P.E.
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(See attached file: Draft-ETCA Cost Table_for_NAVY_3-30-10.xls)

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